



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2012)
Selected Project Id : 00062204
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079586

Project Id : 00062204 PIMS 3707 Mainstreaming GE in	Period :	Jan-Dec (2012)		
Output # : 00079586 Mainstream GE in local plans	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.Cadre institutionl développ )

Fund : 62000 (GEF Voluntary Contribution)

74205 - Audio Visual Productions	0.00	116.95	0.00	116.95
75705 - Learning costs	0.00	2,988.29	0.00	2,988.29

Total for Fund 62000 0.00 3,105.24 0.00 3,105.24

Total for Activity ACTIVITY1 0.00 3,105.24 0.00 3,105.24

Activity : ACTIVITY2 (2.Capac. nationales renforc es)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	266.59	0.00	266.59
71615 - Daily Subsistence Allow-Intl	0.00	516.66	0.00	516.66
71620 - Daily Subsistence Allow-Local	0.00	3,260.19	0.00	3,260.19
72505 - Stationery & other Office Supp	0.00	423.33	0.00	423.33
75705 - Learning costs	0.00	4,306.50	0.00	4,306.50
76135 - Realized Gain	0.00	- 0.57	0.00	- 0.57

Total for Fund 62000 0.00 8,772.70 0.00 8,772.70

Total for Activity ACTIVITY2 0.00 8,772.70 0.00 8,772.70

Activity : ACTIVITY3 (3.Gestion adaptative)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	1,249.23	0.00	1,249.23
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	- 584.28	0.00	- 584.28

Total for Fund 04000 0.00 664.95 0.00 664.95

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	68.45	0.00	68.45
72405 - Acquisition of Communic Equip	0.00	131.85	0.00	131.85
72420 - Land Telephone Charges	0.00	115.84	0.00	115.84
72425 - Mobile Telephone Charges	0.00	673.81	0.00	673.81
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00

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UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 03-04-2013 14:04:25

Project Id : 00062204 PIMS 3707 Mainstreaming GE in	Period :	Jan-Dec (2012)		
Output # : 00079586 Mainstream GE in local plans	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74205 - Audio Visual Productions	0.00	115.90	0.00	115.90
74505 - Insurance	0.00	1,647.60	0.00	1,647.60
74525 - Sundry	0.00	227.65	0.00	227.65
76125 - Realized Loss	0.00	316.01	0.00	316.01
Total for Fund 62000	0.00	3,297.11	0.00	3,297.11
Total for Activity ACTIVITY3	0.00	3,962.06	0.00	3,962.06
Activity : ACTIVITY4 (Project Management Unit)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	32,761.77	0.00	32,761.77
71410 - MAIP Premium SC	0.00	35.51	0.00	35.51
71415 - Contribution to Security SC	0.00	584.28	0.00	584.28
Total for Fund 04000	0.00	33,381.56	0.00	33,381.56
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	11,662.21	0.00	11,662.21
72505 - Stationery & other Office Supp	0.00	1,815.32	0.00	1,815.32
72805 - Acquis of Computer Hardware	0.00	5,525.50	0.00	5,525.50
Total for Fund 62000	0.00	19,003.03	0.00	19,003.03
Total for Activity ACTIVITY4	0.00	52,384.59	0.00	52,384.59
Total for Output : 00079586	0.00	68,224.59	0.00	68,224.59
Project Total :	0.00	68,224.59	0.00	68,224.59

Le Directeur du Partenariat, de la
Communication et de la Coopération

Signed By :


 Mohamed BENYAHIA

Date :

Signed By :



Date :

08 AVR. 2013





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Selected Outputs : 00079586

Project Id : ALL Output # : ALL	Period : Jan-Dec (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
46005 - Morocco - Energy & Environmnt	0.00	68,224.59	0.00	68,224.59



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2012)
Selected Project Id : 00062204
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079586

No Data found for the Selection Criteria



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MAR10
Selected Project(s): 00062204
Selected Fund Code : ALL
Selected Output(s): 00079586

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria